



EXECUTIVE SUMMARY



Washington State's Foundational Community Supports Programs SUPPORTED EMPLOYMENT & SUPPORTIVE HOUSING

July 8, 2020

The number of newly Enrolled participants entering the Foundational Community Supports program has decreased in recent months. This is likely due to COVID-19 related challenges. The Health Care Authority has strongly encouraged shifting from in-person services to virtual telehealth services by providers, including assessments, which was allowed under the waiver prior to the pandemic.

Enrollment in the Foundational Community Supports Program has continued to grow over time and is now nearly evenly split between those enrolled to receive Supported Employment services and those enrolled to receive Supportive Housing services.

- As of April 2020, 7,566 persons were enrolled in the Foundational Community Supports (FCS) program. 38% (2,890) were enrolled to receive Supported Employment (SE) services only, 46% (3,468) were enrolled to receive Supportive Housing (SH) services only, and 16% (1,208) were jointly enrolled to receive Supported Employment and Supportive Housing services.
- Over the most recent six-month period, total enrollment has increased an average of 4% per-month.
- During the first-year of the program, about one-third of enrollees were enrolled to receive Supportive Housing services. This was in part due to the lag in available Supportive Housing providers. Over the course of CY 2019, Supportive Housing enrollment has caught up, and now 61% of all enrollees are enrolled to receive Supportive Housing or Supported Employment and Supportive Housing services.

FCS enrollees are authorized to receive services for a six-month period. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services. We observe at least one extension for nearly half of all enrollees.

- As of April 2020, Supported Employment enrollees have an average of 8.2 months of enrollment with 56% having been granted at least one six-month extension. Supportive Housing enrollees have an average of 7.8 months of enrollment with 51% having been granted at least one six-month extension.

FCS Enrollees have a higher use of mental health and substance use disorder services than the general Medicaid population.

- Based on most recently available data (February 2020), 95%/95% of Medicaid-Only Supported Employment/Supportive Housing enrollees had a need for mental health (MH) services within the last 24-months, and 59%/78% had need for substance use disorder (SUD) services. 57%/74% had co-occurring MH/SUD needs.
- While the FCS program does not provide MH or SUD services, it is worth noting the 86%/80% of Medicaid-Only Supported Employment/Supportive Housing enrollees needing MH services received a MH service within the last 12-months compared to 49% of all Medicaid adults (18-64) in CY 2018, and 58%/57% of enrollees needing SUD services received a SUD services compared to 35% of all Medicaid adults (18-64) in CY 2018.

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Washington State's Foundational Community Supports Program SUPPORTED EMPLOYMENT

July 8, 2020

This report provides a month-by-month look at Medicaid clients enrolled in the Foundational Community Supports (FCS) Supported Employment program, which began (along with the FCS Supportive Housing program) in January 2018.

Note: This report describes the enrolled population for a given month and is not intended to be used for evaluation purposes.

ELIGIBILITY NOTES **Eligibility for Supported Employment.** Medicaid clients age 16 years or older who: 1) have a mental health or substance use treatment need, or 2) are receiving long-term services, or 3) have a complex physical health need and/or physical impairment AND meet one of the following criteria at the time of referral:

- Are enrolled in the Housing and Essential Needs or Aged, Blind and Disabled program.
- Experienced multiple episodes of inpatient substance use treatment over the past two years.
- Engage in behaviors attributed to a behavioral health condition that may result in expulsion from school or termination from employment.
- Are unable to find and maintain employment due to age, physical disability, or traumatic brain injury.

FCS SUPPORTED EMPLOYMENT ENROLLMENT SUMMARY

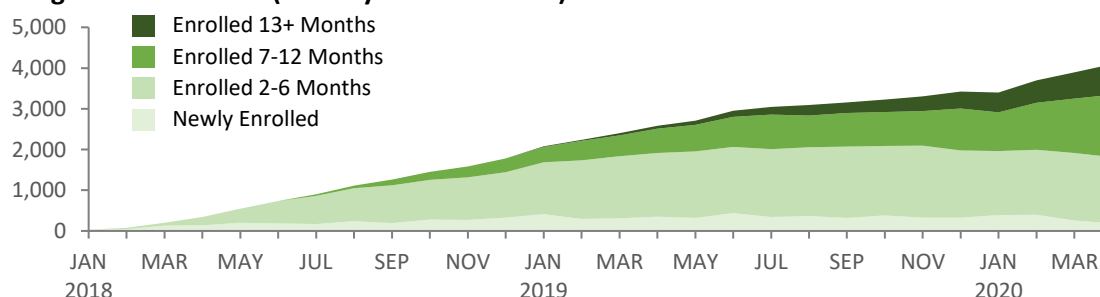
Length of Enrollment (Previous 12 Months)

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrolled for 2-6 Months ²		Enrolled for 7-12 Months ²		Enrolled for 13+ Months ²		Avg. Months Enrolled ²
	CLIENTS	CLIENTS	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
MAY	2,704	317	12%	1,637	61%	648	24%	102	4%	5.2
JUN	2,951	434	15%	1,630	55%	738	25%	149	5%	5.3
JUL	3,044	342	11%	1,666	55%	847	28%	189	6%	5.5
AUG	3,092	366	12%	1,693	55%	778	25%	255	8%	5.7
SEP	3,159	316	10%	1,753	55%	826	26%	264	8%	5.9
OCT	3,223	380	12%	1,708	53%	834	26%	301	9%	6.0
NOV	3,303	325	10%	1,772	54%	850	26%	356	11%	6.3
DEC	3,422	328	10%	1,651	48%	1,028	30%	415	12%	6.6
2020 JAN	3,402	392	12%	1,568	46%	954	28%	488	14%	6.8
FEB	3,701	401	11%	1,588	43%	1,158	31%	554	15%	7.0
MAR	3,894	257	7%	1,656	43%	1,338	34%	643	17%	7.5
APR	4,098	183	4%	1,633	40%	1,527	37%	755	18%	8.2

¹Only includes clients enrolled in Supported Employment for the very first time.

²Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

Length of Enrollment (January 2018 - Present)



In April 2020...

- 4,098 clients were enrolled in Supported Employment.
- 183 of these clients were enrolled for the first time in Supported Employment.

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SUPPORTED EMPLOYMENT - ENROLLMENT CHURN

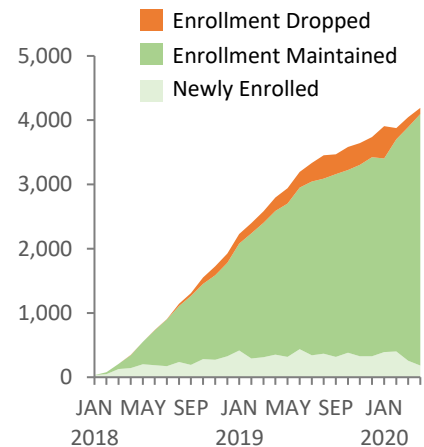
NOTES

Supported Employment Enrollment Notes.

- Enrollees are authorized for the program in six month segments. If more time or services are needed, FCS providers may submit an Exception to Rule (ETR) for additional time or services.
- Enrollment in the month does not necessarily indicate that any services were received by the enrollee in that month.

Monthly Enrollment Churn

Previous 12 Months	Enrolled in Month	Newly Enrolled ¹		Enrollment Maintained ²		Enrollment Dropped	
	CLIENTS	NUMBER	PERCENT ³	NUMBER	PERCENT ³	NUMBER	PERCENT ⁴
MAY	2,704	317	12%	2,387	88%	236	9%
JUN	2,951	434	15%	2,517	85%	242	9%
JUL	3,044	342	11%	2,702	89%	292	10%
AUG	3,092	366	12%	2,726	88%	363	12%
SEP	3,159	316	10%	2,843	90%	309	10%
OCT	3,223	380	12%	2,843	88%	363	11%
NOV	3,303	325	10%	2,978	90%	342	11%
DEC	3,422	328	10%	3,094	90%	316	10%
2020 JAN	3,402	392	12%	3,010	88%	506	15%
FEB	3,701	401	11%	3,300	89%	176	5%
MAR	3,894	257	7%	3,637	93%	155	4%
APR	4,098	183	4%	3,915	96%	94	2%



¹Only includes clients enrolled in Supported Employment for the very first time.

²Includes clients who continue enrollment from the previous month, as well as clients who return after a 1+ month gap in enrollment.

³Denominator is the current month's Enrollee Total.

⁴Denominator is the previous month's Enrollee Total.

Enrollment History of Clients No Longer Enrolled

Previous 12 Months	No Longer Enrolled ⁵	Enrolled for 1-6 Months ⁶		Enrolled for 7-12 Months ⁶		Enrolled for 13+ Months ⁶		Avg. Months Enrolled ⁶
	CLIENTS	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
MAY	1,067	268	25%	767	72%	32	3%	6.7
JUN	1,259	310	25%	904	72%	45	4%	6.8
JUL	1,498	346	23%	1,083	72%	69	5%	6.9
AUG	1,785	392	22%	1,299	73%	94	5%	7.0
SEP	2,010	434	22%	1,440	72%	136	7%	7.1
OCT	2,271	489	22%	1,610	71%	172	8%	7.2
NOV	2,536	545	21%	1,781	70%	210	8%	7.3
DEC	2,791	617	22%	1,930	69%	244	9%	7.3
2020 JAN	3,232	750	23%	2,186	68%	296	9%	7.3
FEB	3,347	791	24%	2,242	67%	314	9%	7.3
MAR	3,447	843	24%	2,272	66%	332	10%	7.3
APR	3,541	895	25%	2,302	65%	344	10%	7.3

⁵Cumulative count of clients who are no longer enrolled in Supported Employment as of the most recent enrollment month. Clients will be removed from this table entirely if they return to the program after a 1+ month gap.

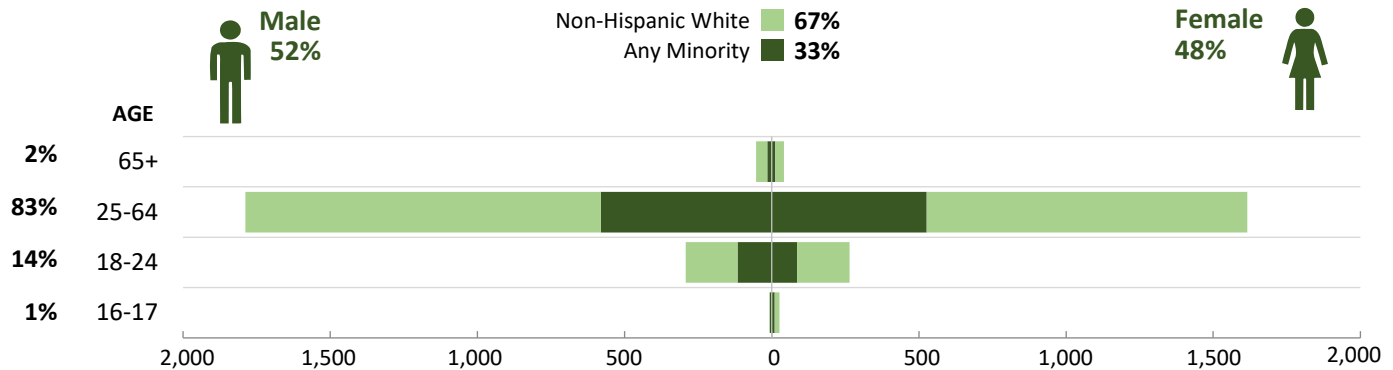
⁶Results are based on the total number of months over the life of the client (and are not necessarily consecutive).

SUPPORTED EMPLOYMENT - DEMOGRAPHICS

Demographic Notes.

- "Any Minority" includes enrollees whose race/ethnicity is not recorded as "white"/"non-hispanic" (including when missing or not provided).

Demographics of Clients Enrolled in April 2020



SUPPORTED EMPLOYMENT - CARE ASSESSMENT

CARE Assessment Notes.

- Comprehensive Assessment Reporting Evaluation (CARE) is the tool used by case managers to document a client's functional ability, determine eligibility for long-term care services, evaluate what and how much assistance a client will receive, and develop a plan of care.

CARE Assessment Detail

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Enrolled in Month	Developmental Disability CARE Assessment in Last 15 Months		Aging CARE Assessment in Last 15 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAY	2,704	52	2%	512	19%
JUN	2,951	54	2%	522	18%
JUL	3,044	61	2%	551	18%
AUG	3,092	60	2%	560	18%
SEP	3,159	62	2%	546	17%
OCT	3,223	61	2%	572	18%
NOV	3,303	60	2%	578	17%
DEC	3,422	60	2%	589	17%
2020 JAN	3,402	65	2%	568	17%
FEB	3,701	67	2%	614	17%
MAR	3,894	69	2%	648	17%
APR	4,098	70	2%	681	17%

SUPPORTED EMPLOYMENT - OTHER PROGRAM ELIGIBILITY

For those enrolled in April 2020...

- Enrollees' Medicaid eligibility is predominately obtained through either the ACA expansion adult (Non-Presumptive) program (44%) or the Categorically Needy Blind/Disabled program (28%).
- 14% of the Supported Employment enrollees are dually eligible for Medicaid and Medicare.

Medicaid Eligibility Categories

Previous 12 Months		Enrolled in Month	CN Blind/Disabled (Medicaid-Only & Full Dual Eligibles)		CN Aged (Medicaid- Only & Full Dual Eligibles)		CN Family Medical & Pregnant Woman		ACA Expansion Adults (Non- Presumptive)		ACA Expansion Adults (SSI Presumptive)		CN Children ¹	
			TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER
	MAY	2,704	805	30%	69	3%	284	11%	1,145	42%	310	11%	91	3%
	JUN	2,951	873	30%	77	3%	286	10%	1,283	43%	324	11%	108	4%
	JUL	3,044	909	30%	83	3%	301	10%	1,314	43%	323	11%	114	4%
	AUG	3,092	931	30%	73	2%	317	10%	1,331	43%	334	11%	106	3%
	SEP	3,159	934	30%	74	2%	341	11%	1,367	43%	341	11%	102	3%
	OCT	3,223	954	30%	79	2%	335	10%	1,377	43%	382	12%	96	3%
	NOV	3,303	982	30%	81	2%	345	10%	1,422	43%	383	12%	90	3%
	DEC	3,422	992	29%	81	2%	365	11%	1,498	44%	402	12%	84	2%
2020	JAN	3,402	959	28%	78	2%	387	11%	1,500	44%	394	12%	84	2%
	FEB	3,701	1,056	29%	83	2%	418	11%	1,637	44%	413	11%	94	3%
	MAR	3,894	1,117	29%	89	2%	438	11%	1,716	44%	436	11%	98	3%
	APR	4,098	1,167	28%	95	2%	469	11%	1,799	44%	470	11%	98	2%

¹Includes coverage of Foster Care clients between the age of 18-26.

Other Housing Assistance Program Eligibility

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months		Enrolled in Month	Referral for Housing and Essential Needs (HEN)		Housing and Urban Development (HUD) Chronic Homelessness Criteria					
					Total HUD Chronic Homelessness		HUD Chronic Homelessness: Lengthy		HUD Chronic Homelessness: Frequent	
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
2020	MAY	2,704	739	27%	317	12%	299	11%	26	1%
	JUN	2,951	790	27%	348	12%	326	11%	32	1%
	JUL	3,044	823	27%	367	12%	345	11%	29	1%
	AUG	3,092	818	26%	395	13%	371	12%	36	1%
	SEP	3,159	868	27%	418	13%	393	12%	42	1%
	OCT	3,223	916	28%	427	13%	401	12%	40	1%
	NOV	3,303	941	28%	434	13%	411	12%	42	1%
	DEC	3,422	991	29%	482	14%	458	13%	40	1%
JAN	3,402	991	29%	491	14%	467	14%	41	1%	
FEB	3,701	1,066	29%	527	14%	503	14%	52	1%	
MAR	3,894	1,160	30%	560	14%	535	14%	53	1%	
APR	4,098	1,229	30%	648	16%	620	15%	61	1%	

REFERENCES

- HUD Chronic Homelessness Criteria.** Criteria can be met in two ways. For the **Lengthy criteria** an enrollee is determined to be experiencing 12 continuous months of homelessness within the past year. For the **Frequent criteria** an enrollee is determined to have experienced 4 episodes of homelessness over the past 3 years, which equal 12+ total months spent homeless. The Lengthy and Frequent criteria are not mutually exclusive. Note that the results are a proxy for the HUD criteria based on ACES data, and not Homeless Management Information System (HMIS).

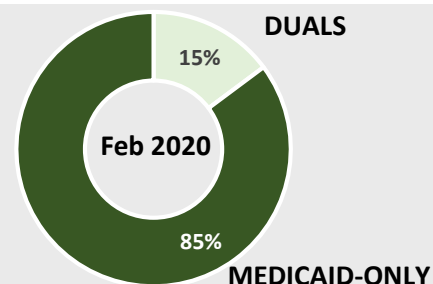
ACA = Affordable Care Act | CN = Categorically Needy | HEN = Housing and Essential Needs | HUD = Housing & Urban Development

SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

NOTES

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefore, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- In February 2020, 85% of Supportive Housing enrollees were eligible for Medicaid only.
- MH and SUD source data is only shown through February 2020 when it is more complete.
- See the bottom of page SE6 for Mental Health and Substance Use Disorder references



MENTAL HEALTH

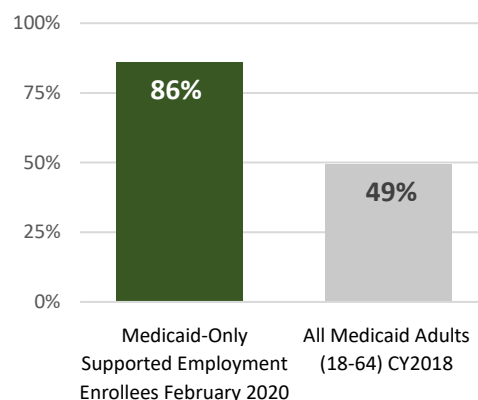
Mental Health Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid- Only Enrollees	Mental Health				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAY	2,275	2,171	95%	1,914	84%	88%
JUN	2,478	2,368	96%	2,104	85%	89%
JUL	2,553	2,437	95%	2,183	86%	90%
AUG	2,586	2,473	96%	2,212	86%	89%
SEP	2,653	2,538	96%	2,268	85%	89%
OCT	2,705	2,595	96%	2,283	84%	88%
NOV	2,766	2,663	96%	2,309	83%	87%
DEC	2,882	2,765	96%	2,358	82%	85%
2020 JAN	2,889	2,765	96%	2,383	82%	86%
FEB	3,153	3,001	95%	2,578	82%	86%
MAR	3,319	pending	-	pending	-	-
APR	3,504	pending	-	pending	-	-

Mental Health Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving Mental Health services than the state-wide adult Medicaid population.



SUBSTANCE USE DISORDER

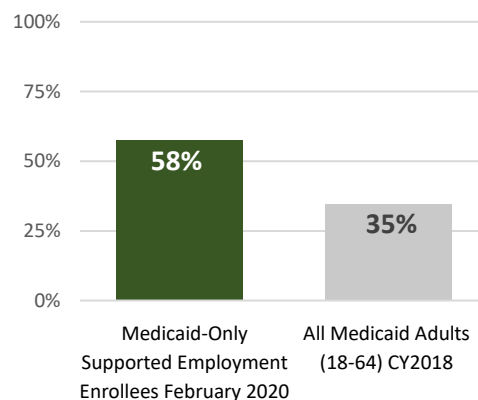
Substance Use Disorder Treatment Need and Service Use Overlap Summary (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid- Only Enrollees	Substance Use Disorder				
		Treatment Need Indicated in Last 24 Months		Services Received in Last 12 Months		Penetration Rate
		TOTAL	NUMBER	PERCENT	NUMBER	PERCENT
MAY	2,275	1,368	60%	823	36%	60%
JUN	2,478	1,452	59%	861	35%	59%
JUL	2,553	1,472	58%	860	34%	58%
AUG	2,586	1,470	57%	858	33%	58%
SEP	2,653	1,486	56%	850	32%	57%
OCT	2,705	1,508	56%	830	31%	55%
NOV	2,766	1,553	56%	833	30%	54%
DEC	2,882	1,656	57%	911	32%	55%
2020 JAN	2,889	1,713	59%	989	34%	58%
FEB	3,153	1,871	59%	1,079	34%	58%
MAR	3,319	pending	-	pending	-	-
APR	3,504	pending	-	pending	-	-

Substance Use Disorder Penetration Rate

Medicaid-Only clients enrolled in the FCS Supported Employment program are more likely to be receiving SUD services than the state-wide adult Medicaid population.



SUPPORTED EMPLOYMENT - MENTAL HEALTH AND SUBSTANCE USE DISORDER

Mental Health and Substance Use Disorder Notes.

- Mental Health (MH) and Substance Use Disorder (SUD) Treatment Need Indication and Service Use are based on Medicaid data only. Therefor, the MH and SUD results that follow are show only for enrollees eligible for Medicaid only.
- MH and SUD source data is only shown through February 2020 when it is more complete.

TREATMENT NEED

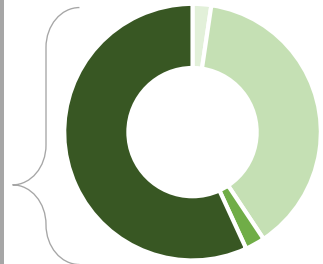
Mental Health and Substance Use Disorder Treatment Need Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid- Only Enrollees	No MH or SUD Treatment Need Indicated in Last 24 Months		MH Treatment Need Only Indicated in Last 24 Months		SUD Treatment Need Only Indicated in Last 24 Months		Co-occurring MH and SUD Treatment Need Indicated in Last 24 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MAY	2,275	41	2%	866	38%	63	3%	1,305	57%
JUN	2,478	48	2%	978	39%	62	3%	1,390	56%
JUL	2,553	60	2%	1,021	40%	56	2%	1,416	55%
AUG	2,586	60	2%	1,056	41%	53	2%	1,417	55%
SEP	2,653	63	2%	1,104	42%	52	2%	1,434	54%
OCT	2,705	62	2%	1,135	42%	48	2%	1,460	54%
NOV	2,766	60	2%	1,153	42%	43	2%	1,510	55%
DEC	2,882	66	2%	1,160	40%	51	2%	1,605	56%
2020 JAN	2,889	65	2%	1,111	38%	59	2%	1,654	57%
FEB	3,153	74	2%	1,208	38%	78	2%	1,793	57%
MAR	3,319	pending	-	pending	-	pending	-	pending	-
APR	3,504	pending	-	pending	-	pending	-	pending	-

- In February 2020, 57% of Medicaid-Only SE enrollees have indicated a co-occurring MH and SUD treatment need in the last 24 months.

- No Tx Need
- MH Tx Need Only
- SUD Tx Need Only
- MH & SUD Tx Need



SERVICE USE

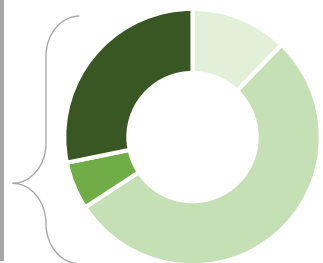
Mental Health and Substance Use Disorder Service Use Overlap Detail (for Medicaid-Only Enrollees)

Note: month to month changes are due to client enrollment mix, not program impact.

Previous 12 Months	Medicaid- Only Enrollees	No MH or SUD Service Use in Last 12 Months		MH Service Use Only in Last 12 Months		SUD Service Use Only in Last 12 Months		Both MH and SUD Service Use in Last 12 Months	
	TOTAL	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MAY	2,275	216	9%	1,236	54%	145	6%	678	30%
JUN	2,478	230	9%	1,387	56%	144	6%	717	29%
JUL	2,553	250	10%	1,443	57%	120	5%	740	29%
AUG	2,586	254	10%	1,474	57%	120	5%	738	29%
SEP	2,653	269	10%	1,534	58%	116	4%	734	28%
OCT	2,705	300	11%	1,575	58%	122	5%	708	26%
NOV	2,766	329	12%	1,604	58%	128	5%	705	25%
DEC	2,882	372	13%	1,599	55%	152	5%	759	26%
2020 JAN	2,889	342	12%	1,558	54%	164	6%	825	29%
FEB	3,153	385	12%	1,689	54%	190	6%	889	28%
MAR	3,319	pending	-	pending	-	pending	-	pending	-
APR	3,504	pending	-	pending	-	pending	-	pending	-

- In February 2020, 28% of Medicaid-Only SE enrollees have received both MH and SUD services in the last 12 months.

- No Service Use
- MH Service Use Only
- SUD Service Use Only
- MH & SUD Service Use



- **Mental Health Treatment Need Flag.** Indication based on any MH diagnosis, prescription or service recorded in administrative data.
- **Mental Health Services.** Received inpatient or outpatient mental health services in the past 12 months.
- **Substance Use Disorder Treatment Need Flag.** Indication based on at least one substance-related diagnosis, procedure, prescription, treatment or arrest.
- **Substance Use Disorder Services.** Received substance use disorder services (including inpatient, outpatient or opiate substitution) in the past 12 months.